

Friends of Anatolia
P.O. Box 20511 Stanford, CA 94309

REVISED BUDGET FOR 2005

Statement of Projected Cash Flow
for the Period of June 16, 2005 to December 31, 2005

REVENUE (in round numbers)

Grants from foundations	\$80,000
Donations from the public	\$45,000
Matching gifts from companies	\$10,000
Funding from governmental agencies	\$10,000
Fees from certain services	\$5,000
TOTAL PROJECTED REVENUE	\$150,000

EXPENSES (in round numbers)

Salary / Executive Director (September – December)	\$20,000
Salary / Assistant Director (September – December)	\$13,000
Office and Community Center rent (Mid August – December)	\$20,000
Office supplies (software)	\$5,000
Office supplies (furniture/electronics & equipment)	\$10,000
Insurance	\$3,000
Publicity	\$5,000
Newsletter	\$2,000
Postage	\$3,000
Telephone	\$2,500
Utilities	\$1,500
Travel (overseas)	\$5,000
Program Expenses – Educational	\$25,000
Program Expenses – Non-Profit	\$20,000
Program Expenses – Culture	\$10,000
TOTAL PROJECTED EXPENSES	\$145,000
EXCESS	\$5,000